

Performance Dashboard

Local Unit Name: City of Auburn
Local Unit Code: 092010

	2018	2019	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$427	\$441	↑ 3.2%	Negative
Fund Balance as % of annual General Fund expenditures	73.3%	84.3%	↑ 15.1%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	122%	86%	↓ -29.8%	Positive
Debt burden per capita	\$252	\$239	↓ -5.3%	Positive
Percentage of road funding provided by the General Fund	0.0%	0.0%	#DIV/0!	#DIV/0!
Ratio of pensioners to employees	1.50	1.57	↑ 4.8%	Negative
Number of services delivered via cooperative venture	5	5	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	12%	12%	→ 0.0%	Neutral
Average age of critical infrastructure (years)	21.0	21.8	↑ 4.0%	Negative
Public Safety				
Violent crimes per thousand	1	1	→ 0.0%	Neutral
Property crimes per thousand	13	13	→ 0.0%	Neutral
Traffic injuries or fatalities	793	793	→ 0.0%	Neutral
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	4.50	4.50	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	11.3%	11.4%	→ 0.1%	Neutral
Acres of parks per thousand residents	1.0	1.0	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral