

**CITY OF AUBURN
2010 - 2011 BUDGET
501 - BUILDING PERMIT FUND**

	Actual 2008-2009	Amended Budget 2009-2010	Projected 2009-2010	Requested 2010-2011
REVENUES:				
480.000 Building Permits	\$ 195	\$ 200	\$ 200	\$ 150
664.000 Interest	173	50	170	50
Total Revenues	368	250	370	200
EXPENDITURES:				
371 Buidling Inspectons				
727.000 Office Supplies	-	-	-	100
809.000 Administration Charges	3,900	-	-	-
820.000 Building Inspections	-	-	400	500
Total Expenditures	3,900	-	400	600
Excess of Revenues Over Expenditures	(3,532)	250	(30)	(400)
Fund Balance (Deficit) - July 1	7,153	3,621	3,621	3,591
Fund Balance - June 30	\$ 3,621	\$ 3,871	\$ 3,591	\$ 3,191