

**CITY OF AUBURN  
2010 - 2011 BUDGET  
214 - DOWNTOWN DEVELOPMENT AUTHORITY BUDGET**

	Actual 2008-2009	Amended Budgeted 2009-2010	Projected 2009-2010	Requested 2010-2011
<b>REVENUES:</b>				
403.000 Taxes	\$ 209,450	\$ 206,000	\$ 207,545	\$ 191,000
664.000 Interest Earned	7,623	1,000	1,800	1,000
696.000 Reimbursements	-	-	-	-
Total Revenues	217,073	207,000	209,345	192,000
<b>727 - DDA EXPENDITURES</b>				
727.000 Office Supplies	184	200	100	200
801.000 Audit	370	400	370	400
810.000 Attorney	-	1,000	-	1,000
814.000 Consultant Fees	-	-	1,800	5,000
882.000 Community Enhancements	50,867	300,000	250,000	300,000
883.000 Park Maintenance	5,881	5,000	3,000	5,000
900.000 Printing and Publishing	-	500	-	500
910.000 Insurance	3,538	4,000	3,540	4,000
956.000 Miscellaneous	434	500	434	500
958.000 Dues	1,000	1,000	1,000	1,000
Total Expenditures	62,274	312,600	260,244	317,600
Excess of Revenues Over Expenditures	154,799	(105,600)	(50,899)	(125,600)
Fund Balance (Deficit) - July 1	335,279	490,078	490,078	439,179
Fund Balance - June 30	\$ 490,078	\$ 384,478	\$ 439,179	\$ 313,579