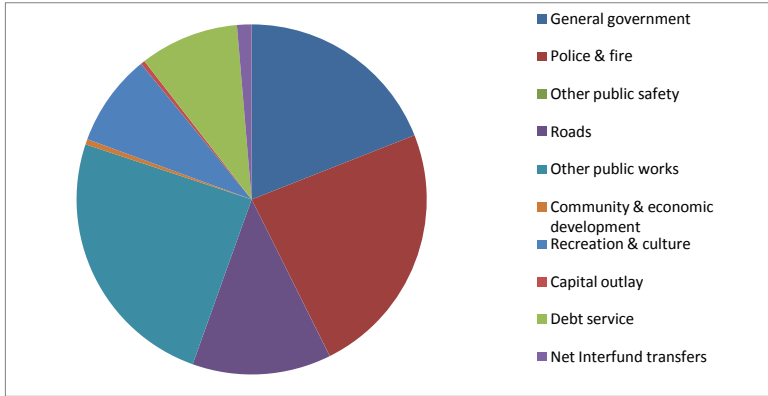


CITIZENS' GUIDE TO LOCAL UNIT FINANCES - Auburn - Bay

EXPENDITURES

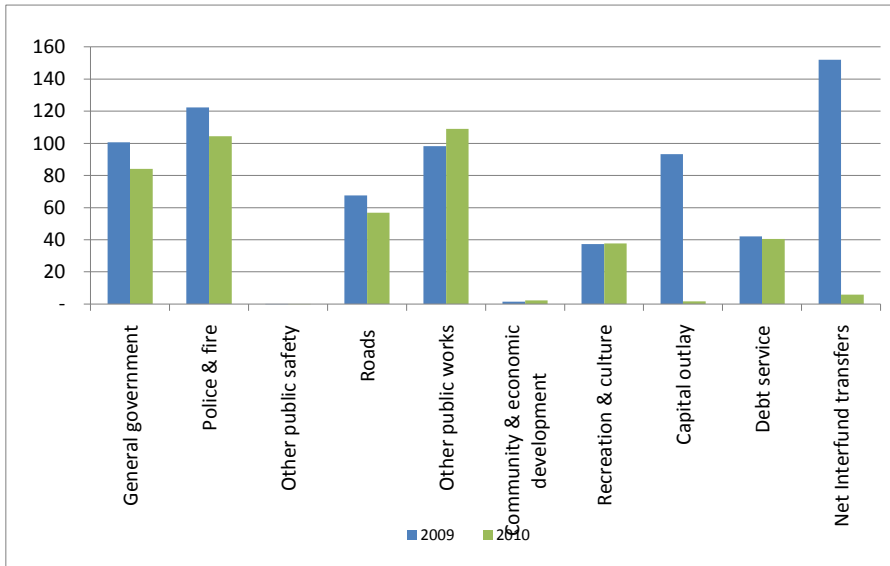
1. Where we spend our money (all governmental funds)



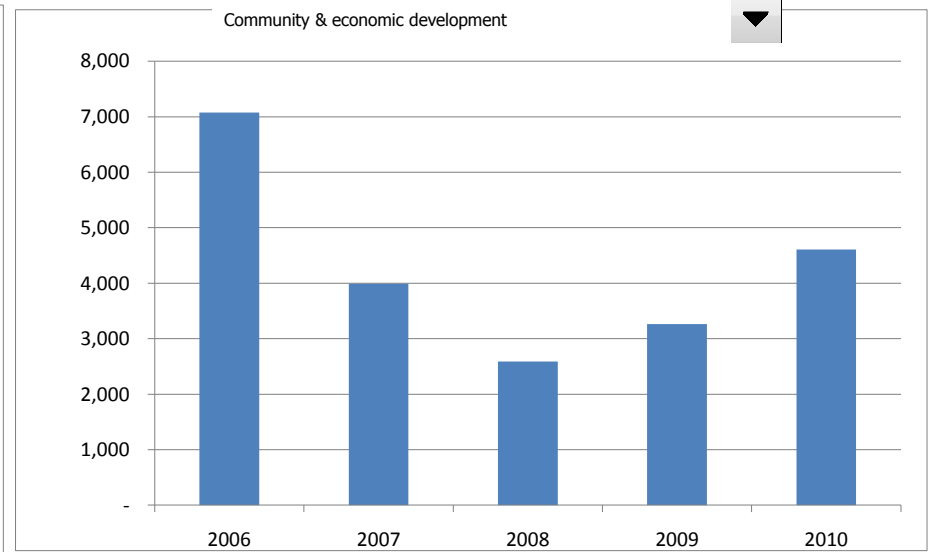
2. Compared to the prior year

| | 2009 | 2010 | % change |
|---------------------------|---------------------|-------------------|-------------|
| General government | \$ 209,862 | \$ 175,581 | -16% |
| Police & fire | 255,443 | 217,898 | -15% |
| Other public safety | 80 | 60 | -25% |
| Roads | 141,098 | 118,397 | -16% |
| Other public works | 205,168 | 227,285 | 11% |
| Community & econ. dev. | 3,264 | 4,606 | 41% |
| Recreation & culture | 77,888 | 78,593 | 1% |
| Capital outlay | 194,628 | 3,674 | -98% |
| Debt service | 87,706 | 84,435 | -4% |
| Net Interfund transfers | 317,096 | 12,400 | -96% |
| total expenditures | \$ 1,492,233 | \$ 922,929 | -38% |

3. Spending per capita - compared to the prior year



4. Historical trends of individual departments:



Commentary: