

**CITY OF AUBURN
2009 - 2010 BUDGET
501 - BUILDING PERMIT FUND**

| | Actual 2007-2008 | Amended Budget 2008-2009 | Projected 2008-2009 | Requested 2009-2010 |
|--------------------------------------|---------------------|--------------------------------|------------------------|------------------------|
| REVENUES: | | | | |
| 480.000 Building Permits | \$ 195 | \$ 200 | \$ 200 | \$ 150 |
| 664.000 Interest | 173 | 50 | 170 | 50 |
| Total Revenues | 368 | 250 | 370 | 200 |
| EXPENDITURES: | | | | |
| 371 Buidling Inspectons | | | | |
| 727.000 Office Supplies | - | - | - | 100 |
| 809.000 Administration Charges | 3,900 | - | - | - |
| 820.000 Building Inspections | - | - | 400 | 500 |
| Total Expenditures | 3,900 | - | 400 | 600 |
| Excess of Revenues Over Expenditures | (3,532) | 250 | (30) | (400) |
| Fund Balance (Deficit) - July 1 | 6,570 | 3,038 | 3,038 | 3,008 |
| Fund Balance - June 30 | \$ 3,038 | \$ 3,288 | \$ 3,008 | \$ 2,608 |