

CAMPBELL, KUSTERER & CO., P.C.

CERTIFIED PUBLIC ACCOUNTANTS

MARK J. CAMPBELL, CPA

512 N. LINCOLN AVE. - SUITE 100
P. O. BOX 686
BAY CITY, MICHIGAN 48707

TEL (989) 894-1040
FAX (989) 894-5494
campbell.co@sbcglobal.net

October 14, 2011

To the City Commission
City of Auburn
Bay County, Michigan

We have compiled the costs associated with the alternatives to the City of Auburn's current police protection to assist the City in evaluating the options available.

The purpose of the analysis was to determine the cost of each available option.

The alternatives to the current police protection were developed by personnel of the City of Auburn. These alternatives were as follows:

1. Hire one additional full-time City employed police officer at the same rate of pay as the current Sheriff Deputy.
2. Hire one additional full-time City employed police officer at a rate of pay equal to \$15.00 per hour.
3. Hire one additional part-time City employed police officer at a rate of pay equal to \$15.00 per hour, and twenty-four hours per week.
4. Hire two additional part-time City employed police officers at a rate of pay equal to \$15.00 per hour, and twenty-four hours per week each.
5. Hire one additional full-time County employed Sheriff Deputy.

The costs included in the analysis have been developed to the best of City management's knowledge and belief, as well as the knowledge and belief of other police officers questioned during the analysis.

The projected wage rates for potential City employed police officers were determined by personnel of the City of Auburn. The costs of the current contract with the County were obtained from the County Sheriff's Department. The minimum and maximum costs of using an additional County Deputy were obtained from the County Sheriff's Department.

Other costs were reviewed to verify their reasonableness.

We also made inquires of the following police agencies: Michigan State Police, Bay County Sheriff Department, City of Bad Axe Police, City of Evart Police, Charter Township of Hampton Police and Village of St. Charles Police.

This report is intended solely for the information and use of the City of Auburn and it is not intended to be and should not be used by anyone other than this specified party.



Campbell, Kusterer & Co., P.C.
Certified Public Accountants