

City of Auburn Dashboard

Fiscal Stability	Prior	Current	Progress
Annual General Fund expenditure per capita	\$370	\$389	↓
Fund balance as % of annual General Fund expenditures	140%	163%	↑
Debt burden per capita	\$214	\$177	↑
% funding of pension system	86%	76%	↓
Number of services delivered via cooperative venture	18	18	↔

Public Safety	Prior	Current	Progress
Violent crimes per thousand	3	1	↑
Property crimes per thousand	18	20	↓
Traffic injuries or fatalities	9	6	↑
Fire Department Runs	262	243	↑

Economic Strength	Prior	Current	Progress
% of community with access to high speed Internet	100%	100%	↔
% of high students college ready in all ACT subjects	20%	20%	↔
% of streets rated poor	4%	4%	↔
Average Age of Critical Infrastructure (years)	14	15	↓

Quality of Life	Prior	Current	Progress
Percent of General Fund budget committed to arts, culture and recreation	10%	11%	↑
Acres of park per thousand residents	1.9	1.9	↔
% of drinking water standards met	100%	100%	↔

Performance Improving



Performance staying about the same



Performance declining

