

MILLAGE RATES AND TAX REVENUE
FISCAL YEAR 2005-2012

	2004-05	2005-06	2006-07	2007-2008	2008-2009	2009-2010	2010-2011	ESTIMATED 2011-2012
TAXABLE VALUE FOR ALL PARCELS	46,540,511	48,871,191	51,219,506	53,431,407	52,989,865	52,901,426	50,476,721	49,316,400
TAXABLE VALUE FOR DDA PARCELS	12,859,987	13,917,409	14,759,243	15,698,515	15,241,038	15,289,911	14,553,492	14,814,906
DDA CAPTURED INCREMENT	6,660,313	7,718,109	8,559,943	9,499,215	9,041,738	9,090,611	8,264,191	8,525,206
NET TAXABLE VALUE FOR ALL PARCELS	39,880,198	41,153,082	42,659,563	43,932,192	43,948,127	43,810,815	42,212,530	40,791,194
Ad Valorem Tax Revenues - General Fund	\$ 400,212	\$ 412,000	\$ 429,150	\$ 440,936	\$ 439,481	\$ 438,108	\$ 379,909	367,121
Ad Valorem Tax Revenues - Drain Debt	\$ 42,846	\$ 43,700	\$ 48,146	\$ 50,207	\$ -	\$ -	\$ -	\$ -
Ad Valorem Tax Revenues - Road Revolving Fund	\$ 231,898	\$ 240,000	\$ 256,097	\$ 267,082	\$ 158,970	\$ 158,704	\$ 151,428	\$ 147,949
Ad Valorem Tax Revenues - DDA	\$ 138,896	\$ 178,708	\$ 186,715	\$ 219,618	\$ 209,450	\$ 207,770	\$ 179,791	\$ 186,448
Millage Levied - General Fund	10.07610	10.06250	10.0600	10.0600	10.0000	10.0000	9.0000	9.0000
Millage Levied - Drain Debt	0.92390	0.93750	0.9400	0.9400	-	-	-	-
Millage Levied - Road Debt and Improvements	5.00000	5.00000	5.0000	5.0000	3.0000	3.0000	3.0000	3.0000
Total Mills Levied	16.00000	16.00000	16.00000	16.00000	13.00000	13.00000	12.00000	12.00000